

### Annual Work Plan (2019) and Budget for the Federated States of Micronesia's TNC-BUR Project

Atlas Proposal or Award ID:	00099096	Atlas Primary Output Project ID:	00102321
Atlas Proposal or Award Title:	FSM TNC / BUR		
Atlas Business Unit	FJI10		
Atlas Primary Output Project Title	FSM TNC / BUR		
UNDP-GEF PIMS No.	5901		
Implementing Partner	Department of Environment, Climate Change and Emergency Management (DECCEM)		



GEF Outcome/Atlas Activity	Planned Activities	Timeframe				Source of funds	ATLAS Budget Description	Year 2019 (USD)
		Q1	Q2	Q3	Q4			
<b>OUTCOME 1: Greenhouse gas (GHG) Inventory</b>	1.1 Collection of data for the five key thematic sectors (Energy, Industrial Processes, Solvent and other Product Use, Agriculture, Land-Use, Land-Use Change and Forestry and Waste).	✓	✓	✓	✓	GEF/ UNDP	71200 International Consultants	20,000
	1.2 Improve, through surveys and additional calculations, data on: a) fuel combustion from sub-categories or "end use activities" within the energy sector b) per capita annual biomass consumption c) sourcing and analysis of international fuel bunkering data.		✓	✓			71300 Local Consultants	12,000
	1.3 Carry out greenhouse gas emission calculation as per IPCC 2006 guidelines for the five key thematic areas of emissions for period 2001 to 2018 (TNC) and 2017 (FBUR).		✓	✓	✓	72100 Contractual services Companies	10,500	
	1.4 Development of the chapter on GHG Inventory as part of the TNC for period 2001 to 2018 and 2017 (FBUR).		✓	✓	✓	74200 Audio Visual & Print Prod	1,000	
	1.5 Recalculation of previously submitted GHG inventories (year 1994 and 2000) using the IPCC 2006 guidelines		✓	✓	✓	75700 Training, Workshops, Conferences	5,000	
	1.6 An updated National Inventory Report (NIR)		✓	✓	✓	71600 Travel	3,000	
	1.7 Training and capacity building activities on data collection, analysis, on the use of 2006 IPCC guidelines on national greenhouse gas inventories, the IPCC good practice guidance on the National GHG inventories and Uncertainty Management and the IPCC Good Practice Guidance on Land use, land-use change and forestry.		✓	✓	✓	72800 IT Equipment	2,000	
	1.8 Institutional strengthening and capacity building including the thematic working groups for efficient and timely development and submission of GHG inventories.		✓	✓	✓			
	1.9 Institutional strengthening and capacity building including the thematic working groups for efficient and timely development and submission of GHG inventories.		✓	✓	✓			
<b>Total Outcome 1</b>							<b>53,500</b>	

GEF Outcome/Atlas Activity	Planned Activities	Timeframe				Source of funds	ATLAS Budget Description	Year 2019 (USD)
		Q1	Q2	Q3	Q4			
<b>OUTCOME 2:</b> <b>Climate Change Mitigation</b>	<p>2.1. Identification of all potential mitigation options for each sector listed in the GHG Inventory; and prioritization of mitigation options for each sector and categorization as long, medium and short-term priorities.</p> <p>2.2. Development of Mitigation Scenarios (Emission Forecast) based on the available data from the GHG Inventory, as well as socio-economic information, and preparation of a series of mitigation scenarios to 2030 and 2050.</p> <p>2.3 Preparation of financially sound mitigation project profiles for existing and possible future implementation in the energy sector.</p> <p>2.4 Training and capacity building on the use of appropriate technologies, methodologies and tools for assessment of mitigations options and development of mitigation scenarios</p>			✓	✓	GEF/ UNDP	71200 International Consultants	20,000
					✓		71300 Local Consultants	11,000
							72100 Contractual services – Companies	12,000
				✓			71600 Travel	2,500
							74200 Audio Visual & Print Prod	500
							75700 Training, Workshops & Conferences	4,000
							74500 Miscellaneous	2,000
							<b>Total Outcome 2</b>	<b>52,000</b>

GEF Outcome/Atlas Activity	Planned Activities				Source of funds	ATLAS Budget Description	Year 2019 (USD)
	Q1	Q2	Q3	Q4			
Outcome 3: Vulnerability Assessment & Adaptation to the climate change	3.1 Further assessment and elaboration of the climatic scenario for Micronesia including past, present and future projection		✓	✓	GEF/ UNDP	71200 International Consultants	17,500
	3.2 Identification of vulnerable sectors in Micronesia based on the latest assessment and studies		✓	✓		71300 Local Consultants	12,000
	3.3 Strengthen adequate baseline information to measure changes and assess impacts					71600 Travel	800
	3.4 Description of current vulnerability and adaptation efforts; future risks including national/sectoral adaptation policies, strategies and measures			✓	✓	75700 Training, Workshops & Conferences	700
	3.5 Identified potential adaptation actions for priority sectors including opportunities and barriers					72100 Contractual services - Companies	13,000
					74500 Miscellaneous	500	
<b>Total Outcome 3</b>							<b>44,500</b>
Outcome 5: National Circumstances, Institutional Arrangements, Constraints and Gaps, Related Financial, Technical & Capacity Needs & Other Relevant Information	5.1.1. Description of geographical and socio-economic (economy, education, population, health, livelihoods) characteristics		✓	✓	GEF/ UNDP	71200 International Consultants	11,500
	5.1.2 Review and analysis of national development objectives, priorities and circumstances, and the specific needs and concerns arising from the climate change risks		✓	✓		71300 Local Consultants	5,000
	5.1.3 Description of institutional arrangements relevant to the preparation of the national communications on a continuous basis including distribution of responsibilities within government departments, universities, research institutions, etc.		✓	✓		71600 Travel	2,500
	5.1.4. Mechanisms for stakeholder involvement, coordination and participation - with a particular focus on gender integration- to enable the preparation of national communications and biennial update reports on a sustainable manner identified		✓	✓		75700 Training, Workshops & Conferences 74200 Audio Visual & Print Prod	2,500
						74500 Miscellaneous	1,000
<b>Total Outcome 5</b>							<b>25,000</b>



**SIGNATURE PAGE**

<p>On behalf of the Department of Environment, Climate Change and Emergency Management, Federated States of Micronesia</p> <p>Approved by: </p> <p>Signature: _____</p> <p>Date: <u>2/27/19</u></p> <p>Name: The Honorable Andrew Yatiman</p> <p>Title: Secretary, Department of Environment, Climate Change and Emergency Management, FSM National Government, Palikir, Pohnpei.</p>	<p>On behalf of United Nations Development Program - Pacific Office in Fiji</p> <p>Approved by: </p> <p>Signature: _____</p> <p>Date: <u>19/02/2019</u></p> <p>Name: Bahodir Burkhanov</p> <p>Title: Resident Representative a.i., UNDP Pacific Office in Fiji.</p>
--	--